

Utah Transit Authority (UTA)

P. O. Box 30810, 3600 South 700 West
Salt Lake City, UT 84130
(801)262-5626

Chief Executive Officer: John Inghish,
General Manager
ID Number: 8001

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Salt Lake City, UT	
Square Miles	254
Population	789,447
Population Ranking out of 405 UZA's	41
Other UZA's Served:	101, 119

Service Area Statistics

Square Miles	1,400
Population	1,513,000

Service Consumption

Annual Passenger Miles	112,742,885
Annual Unlinked Trips	24,722,362
Average Weekday Unlinked Trips	89,090
Average Saturday Unlinked Trips	38,918
Average Sunday Unlinked Trips	1,203

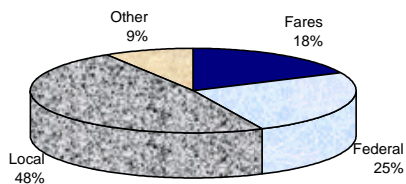
Service Supplied

Annual Vehicle Revenue Miles	20,912,793
Annual Vehicle Revenue Hours	1,076,648
Vehicles Available for Maximum Service	738
Vehicles Operated in Maximum Service	685
Base Period Requirement	226

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	513	0	Bus	\$11,824	\$6,803,620	\$6,815,444
Demand Response	56	45	Demand Response	1,253	0	1,253
Vanpool	0	71	Vanpool	247,968	0	247,968
Light Rail	0	0	Light Rail	20,063,281	94,301,876	114,365,157
Total	569	116	Total	\$20,324,326	\$101,105,496	\$121,429,822

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$12,408,468
Purchased Transportation	590,414
Total Fare Revenues Earned	\$12,998,882

Sources of Operating Funds Expended

Passenger Fares	\$12,998,882
Local Funds	33,785,952
State Funds	34,738
Federal Assistance	17,485,741
Other Funds	6,654,804
Total Operating Funds Expended	\$70,960,117

Summary of Operating Expenses

Salaries, Wages and Benefits	\$53,795,418
Materials and Supplies	9,462,814
Purchased Transportation	1,383,902
Other Operating Expenses	3,613,645
Total Operating Expenses	\$68,255,779

Reconciling Cash Expenditures

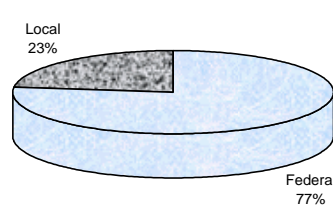
Reconciling Cash Expenditures	\$2,704,338
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Sources of Capital Funds Expended

Local Funds	\$28,111,387
State Funds	0
Federal Assistance	93,318,435
Total Capital Funds Expended	\$121,429,822

Uses of Capital Funds

Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$61,821,758	\$5,974,815	\$459,206
Capital Funding	\$6,815,444	\$1,253	\$247,968
Annual Passenger Miles	101,322,034	3,370,166	8,050,685
Annual Vehicle Revenue Miles	16,907,651	2,807,922	1,197,220
Annual Unlinked Trips	24,044,494	455,208	222,660
Average Weekday Unlinked Trips	86,537	1,716	837
Annual Vehicle Revenue Hours	877,564	168,568	30,516
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	526	127	85
Average Fleet Age in Years	7.6	6.2	2.5
Vehicles Operated in Maximum Service	513	101	71
Peak to Base Ratio	1.6	N/A	N/A
Percent Spares	3%	26%	20%
Incidents	153	17	0
Fatalities	1	2	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.66	\$2.13	\$0.38
Operating Expense per Vehicle Revenue Hour	\$70.45	\$35.44	\$15.05

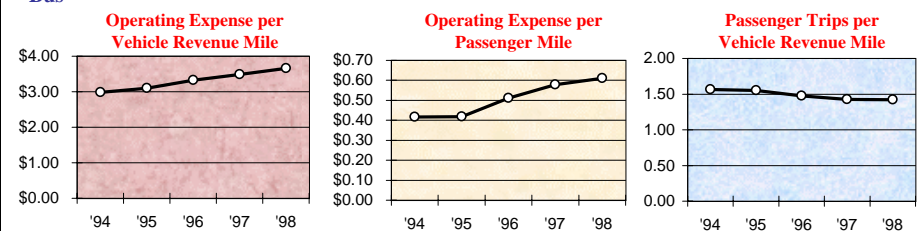
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.61	\$1.77	\$0.06
Operating Expense per Unlinked Passenger Trip	\$2.57	\$13.13	\$2.06

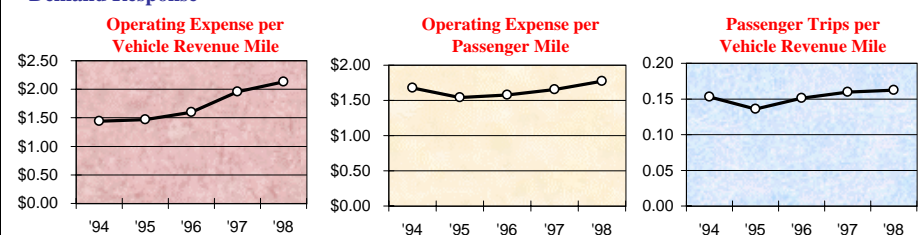
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.42	0.16	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	27.40	2.70	7.30

Bus



Demand Response



Data Source: 1998 National Transit Database